

PROJECT UPDATE

Project	Objective	Status – July 2024
Replace Operations Control Electronics for the Water Plant	<p>Replace the computer electronics that allow the Operator to control the plant, secure that control function behind a firewall so as to minimize the risk of being hacked and update the software to comply with state reporting requirement. The primary control-interface panel broke several years ago and was not replaced and the “redundant” windows 7 computer is so antiquated that the vendor will not support the version of the software that is running on it. The software currently running does not comply with state requirements.</p> <p>This project is absolutely critical!</p>	<p>Awaiting Shipment of electronic and computer components from the water plant vendor</p>
Replace Webb Lift Station	<p>The Webb Lift Station, which is long past its serviceable life, is the final link in the sewer system that collects and sends all wastewater to the sanitary plant. This project will replace the building itself and all major components including pumps, controls, generator. The new lift station will provide more capacity to: a) support community growth, and b) allow more rainwater to enter the system as underground pipes age.</p> <p>This project is absolutely critical!</p>	<p>It may take as much as 8 weeks to confirm additional grant money from FEMA to bridge the \$250,000 gap from the pricing estimate of several years ago to the current pricing estimate of \$575,000. Oregon Dept of Emergency Management (OEM) has assured us that it is very likely that the extra funds will be granted. Also, Business Oregon has confirmed that loan money would be available if needed.</p> <p>Contractor has been given notice to proceed and parts are being shipped.</p>
Upgrade & Bring Current the Business/Admin Computer and Data System	<p>Provide a standard, viable and secure Information Technology environment (computing, data, security and remote help support) that will run the Districts’ business functions and give authorized access to the Districts’ information.</p>	<p>Computer components are being assembled into a system for delivery and installation during late July or early August.</p>
Find, Compile, Electronically Store and Provide Access to Required Business Documents	<p>Find, pull together, electronically store/archive and provide secure access to the District documents , e.g., contracts, ordinances, resolutions, minutes, etc. that are required by state law and rules to be maintained</p>	<p>Two disk drives have been discovered in storage boxes. One has been connected to a computer system and can be read. Upon initial review, it does have a number of required documents, e.g., ordinances, resolutions, etc..</p>

Project	Objective	Status – July 2024
		We are looking for a connector to use with the other drive.
Implement an Asset Management System	This project is to identify and track the Districts' plant & equipment maintenance requirements, generate work orders, monitor their completion and provide Management Reporting to the Boards	Matt is scheduled to work with the vendor for training and system configuration for 3 days during the week of August 19.
Upgrade & Bring Current the Districts' Web Site	This project is to migrate the current web site information to a platform that is more easily managed, supported and can be easily expanded with additional information and functions	Build/Design is underway. Launch of the new web site is anticipated for early September.
Inspect Water Lines for Lead	Federal mandate to inspect all lines that distribute water to meters to determine whether those lines contain lead	No status change - 78% completed
Move Asbury Creek Intake	State mandate to move the point at which we take water from Asbury Creek upstream 197 feet. State set deadline of September. Once that is done, the State will remove the culvert from under highway 101 and improving the stream conditions to encourage fish passage.	Oregon State has delayed this project until FY2025. Updates will no longer be provided